

APPENDIX A - APPROPRIATION TABLES

MILITARY PERSONNEL, NAVY

Table A-1

Department of the Navy

Military Personnel, Navy

(Dollars in Millions)

	FY2001	FY 2002	FY 2003
Pay and Allowances of Officers	4,718	5,006	5,321
Pay and Allowances of Enlisted	11,765	12,919	15,046
Pay and Allowances of Midshipmen	43	45	47
Subsistence of Enlisted Personnel	803	856	876
Permanent Change Station Travel	652	654	726
Other Military Personnel Costs	61	70	78
Total: MPN	\$18,042	\$19,551	\$22,094
End Strength			
Officers	53,908	53,741	53,866
Enlisted	319,601	318,259	317,834
Midshipmen	4,301	4,000	4,000
Total: End Strength	377,810	376,000	375,700

* Note: Totals in Tables may not add due to rounding.

MILITARY PERSONNEL, MARINE CORPS

Table A-2

*Department of the Navy**Military Personnel, Marine Corps**(Dollars in Millions)*

	FY 2001	FY 2002	FY 2003
Pay and Allowances of Officers	1,435	1,538	1,676
Pay and Allowances of Enlisted	4,768	5,098	6,120
Subsistence of Enlisted Personnel	395	423	446
Permanent Change Station Travel	262	247	280
Other Military Personnel Costs	32	31	38
Total: MPMC	\$6,893	\$7,335	\$8,559
End Strength			
Officers	18,062	17,888	18,088
Enlisted	154,872	154,712	156,912
Total: End Strength	172,934	172,600	175,000

RESERVE PERSONNEL, NAVY
Table A-3

*Department of the Navy**Reserve Personnel, Navy**(Dollars in Millions)*

	FY 2001	FY 2002	FY 2003
Unit & Individual Training	646	678	840
Other Training & Support	934	977	1,088
Total: RPN	\$1,580	\$1,655	\$1,927
End Strength			
SELRES/Drilling Reserve	73,341	71,489	73,228
Full-time Support	14,572	14,811	14,572
Total: End Strength	87,913	86,300	87,800

RESERVE PERSONNEL, MARINE CORPS

Table A-4

Department of the Navy
Reserve Personnel, Marine Corps*(Dollars in Millions)*

	FY 2001	FY 2002	FY 2003
Unit and Individual Training	242	254	329
Other Training and Support	209	218	229
Total: RPMC	\$451	\$471	\$558
End Strength			
SELRES	37,542	37,297	37,297
Full-time Support	2,268	2,261	2,261
Total: End Strength	39,810	39,558	39,558

OPERATION AND MAINTENANCE, NAVY

Table A-5

Department of the Navy**Operation and Maintenance, Navy***(Dollars in Millions)*

	FY 2001	FY 2002	FY 2003
<u>Operating Forces</u>			
Air Operations	4,894	5,175	5,297
Ship Operations	7,063	7,461	8,300
Combat Operations/Support	1,848	1,847	2,024
Weapons Support	1,279	1,348	1,433
NWCF Support	18	1	0
Base Support	3,163	3,504	3,902
Total — Operating Forces	\$18,264	\$19,337	\$20,956
<u>Mobilization</u>			
Ready Reserve & Prepositioning Force	471	497	529
Activations/Inactivations	211	247	159
Mobilization Preparedness	41	41	46
Total — Mobilization	\$723	\$785	\$734
<u>Training And Recruiting</u>			
Accession Training	174	182	210
Basic Skills & Advanced Training	921	986	1,079
Recruiting & Other Training & Education	400	425	470
Base Support	568	550	600
Total — Training And Recruiting	\$2,064	\$2,143	\$2,360
<u>Admin & Service-wide Support</u>			
Service-wide Support	1,529	1,632	1,833
Logistics Operations & Technical Support	1,909	1,800	2,058
Investigations & Security Programs	638	694	768
Support of Other Nations	9	10	9
Cancelled Accounts	4	-	-
Base Support	299	313	312
Total — Admin & Service-wide Support	\$4,388	\$4,449	\$4,980
Total: O&MN	\$25,439	\$26,714	\$29,029

OPERATION AND MAINTENANCE, MARINE CORPS

Table A-6

Department of the Navy***Operation and Maintenance, Marine Corps****(Dollars in Millions)*

	FY 2001	FY 2002	FY 2003
<u>Operating Forces</u>			
Expeditionary Forces	2,071	2,044	2,412
Prepositioning	99	87	85
Total — Operating Forces	\$2,170	\$2,131	\$2,497
<u>Training and Recruiting</u>			
Accession Training	82	115	106
Basic Skills & Advanced Training	241	236	272
Recruiting & Other Training & Education	155	154	187
Total — Training And Recruiting	\$478	\$505	\$565
<u>Admin & Service-wide Support</u>			
Service-wide Support	\$273	\$268	\$296
Total — Admin & Service-wide Support	\$273	\$268	\$296
Total: O&M,MC	\$2,922	\$2,904	\$3,358

OPERATION AND MAINTENANCE, NAVY RESERVE

Table A-7

Department of the Navy***Operation and Maintenance, Navy Reserve****(Dollars in Millions)*

	FY 2001	FY 2002	FY 2003
<hr/>			
<u>Operating Forces</u>			
Air Operations	481	525	548
Ship Operations	144	135	164
Combat Operations/Support	35	37	70
Weapons Support	5	6	6
Base Support	210	209	213
Total — Operating Forces	\$876	\$912	\$1,001
<u>Admin & Service-wide Support</u>			
Service-wide Support	\$139	\$85	\$165
Total — Admin & Service-Wide Support	\$139	\$85	\$165
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Total: O&M, NR	\$1,015	\$997	\$1,166

***OPERATION AND MAINTENANCE, MARINE CORPS
RESERVE*****Table A-8**

Department of the Navy***Operation and Maintenance, Marine Corps Reserve****(Dollars in Millions)*

	FY 2001	FY 2002	FY 2003
<hr/>			
<u>Operating Forces</u>			
Expeditionary Forces	114	112	154
<u>Admin & Service-wide Support</u>			
Service-wide Support	33	32	31
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Total: O&M,MCR	\$147	\$143	\$186

ENVIRONMENTAL RESTORATION, NAVY

Table A-9a

Department of the Navy**Environmental Restoration, Navy***(Dollars In Millions)*

	FY 2001	FY 2002	FY 2003
Environmental Restoration Activities	0	255	257
Total: ERN	\$0	\$255	\$257

KAHO'OLawe ISLAND

Table A-9b

Department of the Navy**Kaho'olawe Island***(In Millions of Dollars)*

	FY 2001	FY 2002	FY 2003
Kaho'olawe Island	74	67	25
Total: Kaho'olawe Island	\$74	\$67	\$25

AIRCRAFT PROCUREMENT, NAVY

Table A-10

Department of the Navy
Aircraft Procurement, Navy
(Dollars in Millions)

	FY 2001		FY 2002		FY 2003	
	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>
AV-8B (HARRIER)*	12	260	-	0	-	6
F/A-18E/F (HORNET)	39	2,838	48	3,118	44	3,159
V-22 (OSPREY)	9	963	9	809	11	1,106
AH-1W (SUPER COBRA)	-	2	-	1	-	0
UH-1Y/AH-1Z	-	6	-	0	-	0
MH-60S (VERTREP HELO)	15	284	13	254	15	372
E-2C (HAWKEYE)	5	312	5	275	5	295
MH-60R (SEAHAWK)*	-	54	-	10	-	116
UC-35	1	8	1	7	-	0
C-40A	1	54	-	0	-	0
C-37	1	50	-	0	-	0
T-45TS (GOSHAWK)	14	302	6	183	8	221
JPATS	24	81	6	30	-	0
KC-130J (HERCULES)	3	227	2	155	-	0
Modifications	-	1,280	-	1,250		1,249
Spares and Repair Parts	-	931	-	1,299	-	1,117
Support Equipment/Facilities	-	385	-	488	-	562
Total: APN	124	\$8,037	90	\$7,881	83	\$8,204

* Remanufactured Aircraft Only

** Includes 2 R & D Aircraft

WEAPONS PROCUREMENT, NAVY

Table A-11

Department of the Navy
Weapons Procurement, Navy
(Dollars in Millions)

	FY 2001		FY 2002		FY 2003	
	<u>QTY</u>	\$	<u>QTY</u>	\$	<u>QTY</u>	\$
<u>Missiles (BA1&2)</u>						
TRIDENT II	12	438	12	539	12	587
Tomahawk	-	0	32	74	106	146
AMRAAM	63	38	57	37	100	51
AIM-9X	-	0	105	24	295	53
JSOW	29	161	-	0	363	140
SLAM-ER	30	24	30	26	120	84
STANDARD	86	172	96	156	93	156
RAM	-	23	90	43	90	58
ESSM	29	39	26	42	146	130
Other	143	310	58	237	90	137
<u>Torpedoes (BA3)</u>						
Mk-48 ADCAP	-	43	-	42	-	62
Other	-	56	-	77	-	98
<u>Other</u>						
Gun Mount Mods	-	30	-	27	-	8
CIWS MODS	-	26	-	44	-	32
All Other	-	62	-	49	-	61
Total: WPN	392	\$1,422	506	\$1,418	1,415	\$1,833

SHIPBUILDING AND CONVERSION, NAVY

Table A-12

Department of the Navy
Shipbuilding and Conversion, Navy
(Dollars in Millions)

	FY 2001		FY 2002		FY 2003	
	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>
<u>New Construction/Conversions</u>						
Aircraft Carrier (CVN-77)	1	4,144	-	136	-	244
Attack Submarine (SSN -774)	1	1,767	1	2,263	1	2,219
SSGN Conversion	-	0	-	355	2	825
Cruiser Conversion	-	0	-	65	-	0
Guided Missile Destroyer (DDG-51)	3	3,282	3	3,081	2	2,370
Amphibious Transport Dock Ship (LPD-17)	-	594	-	155	1	604
Auxiliary Dry Cargo Carrier (TAKE-1)	1	336	1	361	-	0
Amphibious Assault (LHD)	-	456	1	257	-	253
Subtotal	6	\$10,579	6	\$6,673	6	\$6,515
<u>Other</u>						
TAGOS/SURTASS	-	10	-	0	-	0
CVN Refueling Overhauls	-	782	1	1222	-	297
Submarine Refueling Overhauls	1	291	2	529	1	360
LCU(X)	-	0	-	3	-	7
LCAC SLEP	1	15	2	46	3	68
Outfitting	-	288	-	296	-	301
Completion of PY Shipbuilding Programs	-	0	-	729	-	645
Total: SCN	8	\$11,965	11	\$9,500	10	\$8,191

OTHER PROCUREMENT, NAVY

Table A-13

Department of the Navy
Other Procurement, Navy
(Dollars in Millions)

	FY 2001	FY 2002	FY 2003
Ships Support Equipment	627	766	1,142
Communications and Electronics Equipment	1,551	1,505	1,747
Aviation Support Equipment	257	243	202
Ordnance Support Equipment	480	605	569
Civil Engineering Support Equipment	60	98	146
Supply Support Equipment	148	459	167
Personnel and Command Support Equipment	120	235	202
Spares and Repair Parts	207	238	173
Total: OPN	\$3,450	\$4,149	\$4,347

PROCUREMENT, MARINE CORPS

Table A-14

Department of the Navy
Procurement, Marine Corps
(Dollars in Millions)

	FY 2001		FY 2002		FY 2003	
	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>
<u>Weapons & Tracked Combat Vehicles</u>						
AAV7A1	170	90	85	76	85	63
AAAV	-	0	-	0	1	15
LAV PIP	-	2	-	25	-	53
HIMARS	-	0	-	0	2	8
LW155	-	11	-	0	34	63
Improved Recovery Vehicle	22	42	8	21	0	4
Other	-	34	-	16	-	42
<u>Guided Missiles</u>						
Predator (SRAW)	307	43	-	0	445	36
Other	305	45	-	5	-	11
<u>Communication & Electronics</u>						
Common Computer Resources		80		21		39
Radio Systems		15		49		26
Comm & Elec Infrastructure Supp		83		9		16
Mod Kits MAGTF C4		7		21		31
Intelligence C2 Equipment		8		10		22
Fire Support Equipment		-		4		35
Intelligence Support Equipment		12		9		19
Night Vision Equipment		21		29		23
Other		58		53		79
<u>Support Vehicles</u>						
HMMWVA2	2,071	136	1,625	116	1,667	108
Medium Tactical Vehicle Replacement (MTVR)	2,001	321	1,959	310	1,405	348
Other	33	41	25	9	28	17
<u>Engineering and Other Equipment</u>						
		122		176		197
<u>Spares & Repair Parts</u>						
		19		26		23
Total: PMC	4,909	\$1,190	3,702	\$985	3,667	\$1,288

***PROCUREMENT OF AMMUNITION, NAVY AND
MARINE CORPS***

Table A-15

Department of the Navy

Procurement of Ammunition, Navy and Marine Corps

(Dollars in Millions)

	FY 2001	FY 2002	FY 2003
Navy Ammunition	374	311	739
Marine Corps Ammunition	168	147	276
Total: PANMC	\$543	\$457	\$1,015

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

Table A-16

Department of the Navy

Research, Development, Test and Evaluation, Navy

(Dollars in Millions)

	FY 2001	FY 2002	FY 2003
Basic Research	385	405	410
Applied Research	636	777	580
Advanced Technology Development (ATD)	791	870	617
Demonstration & Validation (DEM/VAL)	2,633	2,578	2,432
Engineering & Manufacturing Development	2,146	3,737	5,093
RDT&E Management Support	815	681	688
Operational Systems Development	2,189	2,343	2,681
Total: RDT&E,N	\$9,596	\$11,389	\$12,502

NATIONAL DEFENSE SEALIFT FUND

Table A-17

Department of the Navy
National Defense Sealift Fund
(Dollars in Millions)

	FY 2001		FY 2002		FY 2003	
	<u>QTY</u>	\$	<u>QTY</u>	\$	<u>QTY</u>	\$
Sealift Acquisition (T-AKE)	-	128	-	0	1	389
DOD Mobilization Assets	-	103	-	170	-	279
Research & Development	-	7	-	10	-	14
Ready Reserve Force	-	259	-	249	-	252
Total: NDSF		\$497		\$429	1	\$934

MILITARY CONSTRUCTION, NAVY AND NAVAL RESERVE

Table A-18

Department of the Navy**Military Construction***(Dollars in Millions)*

	FY 2001	FY 2002	FY 2003
Significant Programs			
Operational & Training Facilities	317	197	176
Maintenance & Production Facilities	92	147	101
R&D Facilities	97	37	9
Supply Facilities	17	24	10
Administrative Facilities	57	73	1
Housing Facilities	201	430	290
Community Facilities	44	37	148
Utility Facilities	15	113	57
Pollution Abatement	7	28	11
Unspecified Minor Construction	12	13	23
Planning And Design	51	34	69
Total: Navy	\$910	\$1,133	\$895
 <u>Construction Program</u>			
Operational & Training Facilities	63	53	52
Total: Naval Reserve	\$63	\$53	\$52

FAMILY HOUSING, NAVY AND MARINE CORPS

Table A-19

Department of the Navy***Family Housing, Navy and Marine Corps****(Dollars in Millions)*

	FY 2001	FY 2002	FY 2003
Navy			
Construction	332	205	229
O&M	740	744	707
Total: Navy	1,072	949	936
Marine Corps			
Construction	77	123	147
O&M	159	155	160
Total: Marine Corps	236	278	307
Total: FH,N&MC	\$1,309	\$1,228	\$1,244
<u>New Construction Projects</u>			
Navy	9	3	6
Marine Corps	2	4	4
<u>Construction Units</u>			
Navy	1,055	240	399
Marine Corps	163	336	748
<u>Average Number of Units</u>			
Navy	59,809	56,966	52,918
Marine Corps	23,709	22,776	21,319

BASE REALIGNMENT AND CLOSURE ACCOUNTS

Table A-20

*Department of the Navy**Base Realignment and Closure Accounts**(Dollars in Millions)*

Costs	FY 2001	FY 2002	FY 2003
BRAC IV	427	212	261
Total: BRAC	\$427	\$212	\$261

Savings	FY 2000	Annual Steady State
BRAC II	466	466
BRAC III	1,360	1,360
BRAC IV	643	732
Total: Savings	2,469	2,558